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Budget Minutes 06/17/2008

Approved by School Committee June 24, 2008

*The Arlington School Committee
Budget Subcommittee
Tuesday June 17, 2008*

It is the policy of the Arlington Public Schools that the school department budget shall be prepared and reviewed in accordance with a timetable established by the School Committee.

Proposed FY10 Budget Timeline:

June—September	Budget Subcommittee and Administration research selected areas of revenue enhancement and cost reduction
June 24 th	Superintendent walks through the major components that will drive the FY10 budget deficit
September 15 th	The Superintendent provides the Arlington School Committee with an overview of the FY10 budget deficit
November 10 th	Survey of community priorities <i>and determine schedule for community forums*</i>
January 13 th	School Committee votes bottom line FY10 operating budget
January—February	Budget Subcommittee PTO roadshow
February 3 rd	Budget Subcommittee FY10 Budget Forum (Tentative)
February 10 th	Superintendent and School Committee review the Administration's draft FY10 budget proposal(s)
February 13 th —20 th	Online community survey on specific FY10 budget choices
February 24 th	Public hearing on proposed FY10 budget (at regular SC meeting) Budget Subcommittee presents survey results
March 10 th	School Committee adoption of FY10 budget
May	Budget presented to Town Meeting

*Voted and approved by School Committee June 24, 2008 to adopt this timeline with the amendment adding to November 10th

and *determine schedule for community forums.*